

**CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA DATE: 11/1/2012

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VENDOR NAME: CHASTANG'S BAYOU CITY AUTOCAR, RUSH TRUCKS, LONGHORN INTERNATIONAL, HEIL OF TEXAS, GRANDE TRUCK CENTER, EQUIPMENT SOUTHWEST

SUBJECT: Authorize award and execution of six contracts through the Texas Local Government Purchasing Cooperative (BuyBoard) with: **CHASTANG'S BAYOU CITY AUTOCAR** for the purchase of 11 Autocar refuse truck chassis in the amount of \$1,532,154; **RUSH TRUCKS** for the purchase of 2 UD refuse truck chassis in an amount not to exceed \$185,316; **LONGHORN INTERNATIONAL** for the purchase of 1 Crane Carrier CNG refuse truck chassis and 6 Crane Carrier biodiesel refuse truck chassis in an amount not to exceed \$1,343,434; **HEIL OF TEXAS** for the purchase of 19 Heil refuse bodies, 4 roll-off bodies, 2 cranes, 2 roll-off trailers and 10 roll-off containers in an amount not to exceed \$3,863,705; **GRANDE TRUCK CENTER** for the purchase of 2 Mack truck chassis in an amount not to exceed \$231,366 and **EQUIPMENT SOUTHWEST** for the purchase of 2 hydraulic loading arms and 2 sidewalk sweepers in an amount not to exceed \$285,311.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$5,155,129 is available in the Fiscal Year 2011-2012 Capital Budget of the Austin Resource Recovery Department. Funding in the amount of \$2,286,157 is available in the Fiscal Year 2012-2013 Capital Budget of the Austin Resource Recovery Department.

FISCAL NOTE: A fiscal note is attached.

PURCHASING: Cooperative Purchase.

PRIOR COUNCIL ACTION: N/A

BOARD AND COMMISSION ACTION: To be reviewed by the Zero Waste Advisory Commission on October 10, 2012.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). This contract is a cooperative contract; therefore, it is exempted under Chapter 791 of the Texas Government Code and no goals were established for this contract.

FOR MORE INFORMATION CONTACT: Sydney Ceder, Senior Buyer/974-2035

This contract is for the purchase of nineteen new and twenty-one replacement pieces of heavy -duty equipment for the Austin Resource Recovery Department.

The Austin Climate Protection Program team and Fleet staff have worked together to develop a vehicle and equipment purchasing process in our progress towards our citywide objective of obtaining carbon neutrality by 2020. The development of the purchasing criteria incorporates emissions impact, available technologies on the market, physical demands on the vehicle, and service application. These criteria are applied to all vehicles submitted to Fleet for purchase.

A majority of these vehicles are powered by alternative fuels. Twenty-three pieces of equipment have engines capable of burning biodiesel (B20) fuel. In line with Austin Climate Protection Program goals, B20 provides an approximate 25% reduction in greenhouse gas emissions versus using gasoline and an approximate 5% reduction versus using petrodiesel. Five pieces of equipment have engines capable of burning Compressed Natural Gas (CNG). In line with Austin Climate Protection Program goals, CNG provides an approximate 25% reduction in greenhouse gas emissions versus using gasoline and an approximate 25% reduction versus using diesel.

The equipment in this RCA has been recommended for purchase utilizing a process that involves the Fleet Officer, affected Department Directors, and Assistant City Managers (ACMs). ACM approval is required for all new additions to the City's fleet prior to any requests being made to the Purchasing Office.

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Departments reviewed the list of equipment determined eligible for replacement by Fleet Services based on mileage, hours of use, and maintenance costs. From that list, priority uses were determined within the departments, and the proposed equipment was reviewed by the Fleet Service Center Manager to ensure the specified equipment is appropriate for the use.

All of the replacement equipment has met the Fleet Officer's eligibility criteria for replacement. The Fleet Service Center Managers have inspected each vehicle to be replaced, and determined that the mileage or hours of use of each piece of equipment proposed for replacement cannot be increased without risking a significant increase in repair costs and loss of productivity due to down time.

This purchase includes the following heavy-duty equipment:

Austin Resource Recovery Department

- 4 Autocar refuse truck chassis CNG – Replacement
- 2 Autocar refuse truck chassis Biodiesel – New
- 3 Autocar refuse chassis Biodiesel – Replacement
- 2 Autocar deadend trucks Biodiesel – Replacement
- 1 UD deadend truck Biodiesel – Replacement
- 1 UD deadend truck Biodiesel – New
- 1 Crane Carrier refuse truck chassis CNG – Replacement
- 2 Mack dump truck chassis Biodiesel – Replacement
- 2 Sidewalk Sweepers – Replacement
- 2 Roll-off truck chassis Biodiesel – Replacement
- 2 Roll-off trailers – Replacement
- 2 Roll-off trucks w/crane Biodiesel – Replacement
- 10 Roll-off Containers - New
- 6 Organic Material Yard Trimming Trucks - New

The Purchasing Office conducted an analysis to determine that all of these contracts are the best value to the City. These contracts offered the lowest prices and are able to provide equipment that fully meets the needs of the using departments.

Chastang's Bayou City Autocar, Rush Trucks, Longhorn International, Heil of Texas, Grande Truck Center and Equipment Southwest are contracted through BuyBoard to supply these types of heavy-duty equipment to other public entities statewide as a result of a competitive bidding process. Utilizing the BuyBoard contracts provides for volume discount pricing as well as the earliest opportunity to place the City's equipment orders.